READING HOSPITAL

Community Health Implementation Plan

2016



The core responsibility of Reading Hospital is to protect, improve and sustain the wellness of the community we serve. Carrying out that responsibility means reinvesting resources in the community in many forms – from providing free health services, to screenings and immunizations, to organizing the community to address emerging health needs, to employees donating their time to Berks County non-profit organizations. Reading Hospital remains committed to engaging our community partners to make Berks County residents happier and healthier.

"Let's make a commitment to the residents of Berks County. Let's commit to using this data to make sustainable and measured change in our community."

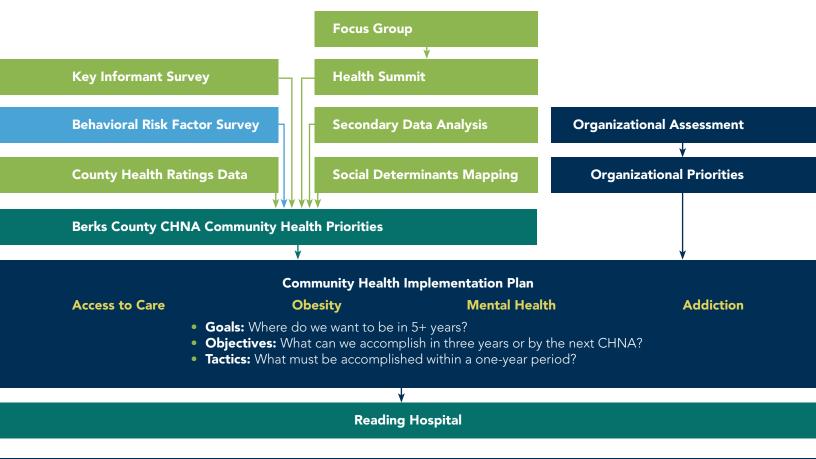
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INTRODUCTION

Reading Hospital is a 647-bed acute care hospital located in West Reading (Berks County), Pennsylvania. Berks County (2015 Pop. 415, 271) was defined as the community for the purposes of this assessment. Berks County includes urban, suburban and rural areas with distinct populations and health resources. The population of Berks County is relatively homogeneous overall, with the exception of the City of Reading, where the majority of residents are Latino.

Reading Hospital partnered with Berks County Community Foundation, United Way of Berks County, Berks Community Health Center and Penn State Health St. Joseph to complete the Community Health Needs Assessment (CHNA). Franklin and Marshall College and Holleran Consulting served as research partners. Together, the most prevalent community health needs and underlying social determinants were identified. The graph below depicts the research methodology and Reading Hospital's implementation planning process.



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Demonstrated Impact

Community Benefit Report

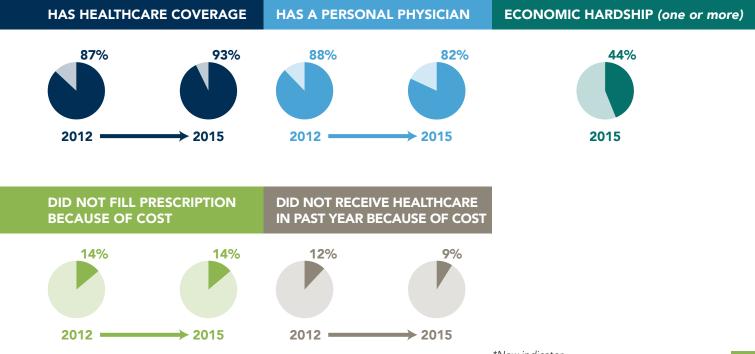


The objective of the CHNA was to provide the following necessary information:

- 1. Identify key health issues/concerns facing the residents of Berks County.
- 2. Identify communities and specific groups within these communities experiencing health disparities.
- 3. Further identify contributing factors that create both barriers and opportunities for these populations to live healthier lives.

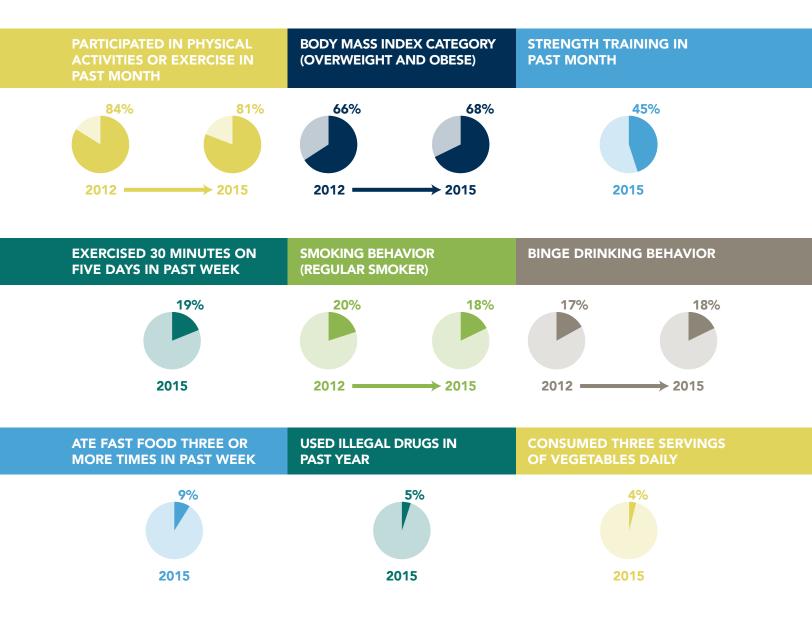
Access to Health

Access indicators for Berks County are generally favorable, with most residents reporting they have healthcare coverage and a personal physician. Still, more than two out of five residents had some economic hardships, around one in 11 skipped medical treatment due to cost and around one in nine did not fill a prescription due to cost in the past year.



Behavioral Risk Factors

Behavioral risk indicators show that few residents exercise regularly and even fewer eat three servings of vegetables every day. In fact, twice as many eat fast food three or more days a week. They also show that more than one in six residents is a current smoker and that around two in three residents are overweight or obese.



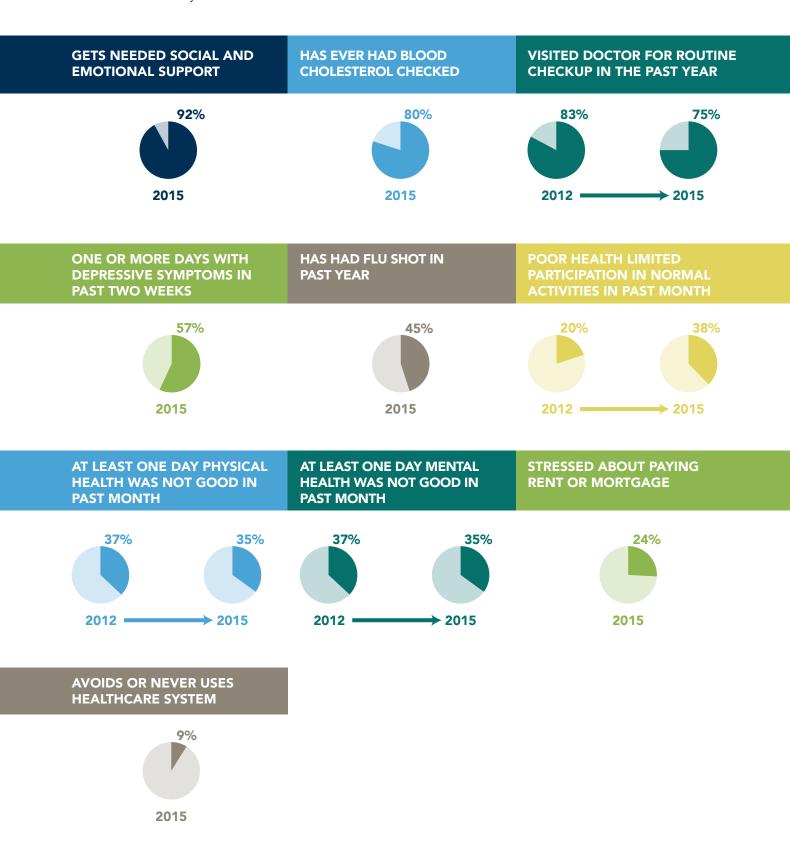
Health Conditions

Rates of health conditions such as diabetes, heart conditions, breathing conditions and cancer are not comparatively high, but a plurality of residents have high cholesterol and high blood pressure and about one in five has been diagnosed with either an anxiety or depressive disorder.



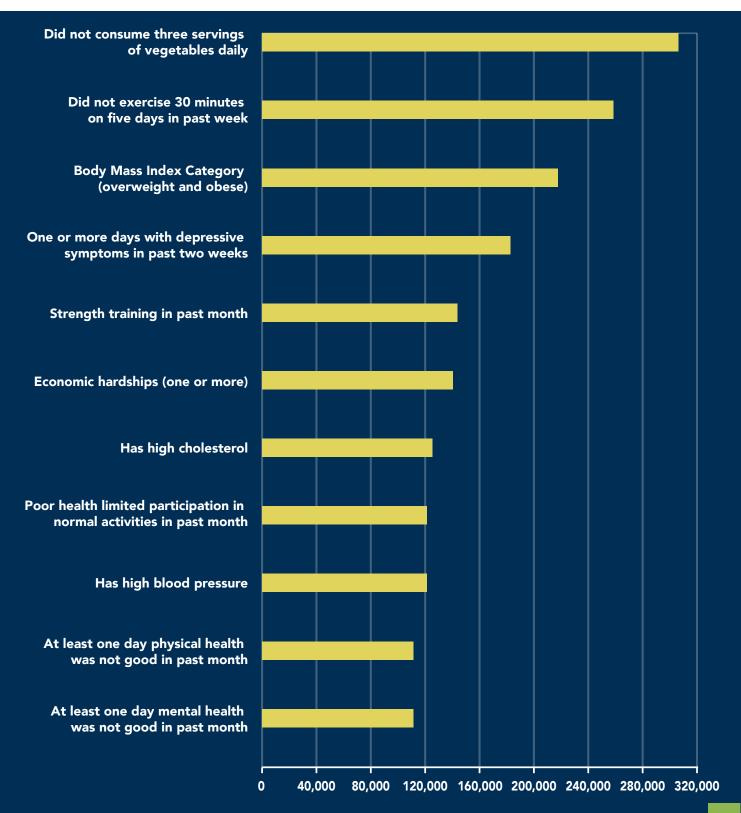
Prevention Behaviors and Context

Over half of residents exhibited some depressive symptoms, and around two in five say their normal activities have been limited by their health.



Population Totals

The estimates produced by the Behavioral Risk Factor survey provide a tool for translating the proportion of citizens with a specific characteristic into an estimate of the number of adult residents with that characteristic. In aggregate terms, diet, exercise, obesity and mental health issues affect large numbers of Berks County residents. In Berks County, more than 300,000 adults did not consume three vegetables each day, and more than 200,000 adults were overweight or obese. Additionally, more than 175,000 adults in the county experienced one or more days with depressive symptoms in the two weeks preceding the survey.



Demographics

The CHNA identifies the presence of numerous health disparities, i.e. gaps in access, conditions or behaviors that are larger for some demographic groups than for others. The area's health disparities, generally speaking, show clear patterns.

First, poverty is significantly associated with differential outcomes related to access to health venues, health conditions and prevention-related behaviors. Low-income or poor residents are more likely to have poor access to healthcare as well as asthma, mental health problems and money concerns.

Second, age is significantly associated with differential outcomes related to all indicator groups. Older residents are more likely to have better access to healthcare and have better rates on most prevention-related indicators. However, they are also more likely to have specific health conditions. Younger residents are more likely to have better rates for behavioral indicators, notably for overweight and obesity as well as physical activity, although they are more likely to smoke, drink and use illegal drugs. Race and ethnicity are also significantly associated with differential outcomes related to access to care and prevention behaviors.

Finally, although not direct measures of health, specific contextual factors that influence health and well-being appear as significant issues for the county. Berks County receives its poorest relative rankings for quality of life (which includes premature death, fair or poor health, poor physical and mental health days and low birth weight) and social and economic factors (which includes educational attainment, children in single parent households and injury deaths).

Health-Related Social Characteristics

A review of U.S. Census and other existing data about Berks County shows specific community needs related to housing, education and poverty. Census data show that housing affordability is a problem for many county residents; more than half (56 percent) of renters pay more than 30 percent of their incomes on rent and more than a quarter (26 percent) of homeowners pay more than 30 percent of their incomes on mortgage costs.

A second related need is improved educational attainment. Few county residents have post-secondary credentials; only 23 percent have a bachelor's degree or higher, and the rates of 18 to 24 year olds enrolled in college are below national and state rates. Moreover, only two in five (43 percent) three and four year olds are enrolled in pre-school, which is below state and national rates.



KEY INFORMANT OVERVIEW

Key informants were invited to complete an online survey to gather a combination of quantitative ratings and qualitative feedback through open-ended questions. Key informants were defined as community stakeholders with expert knowledge, including public health and healthcare professionals, social service providers, non-profit leaders, business leaders, faith-based organizations and other community leaders.

Key informants were asked to rank the five most pressing health-related issues from a list of 13 focus areas identified in the survey. The issues of Substance Abuse/Alcohol Abuse, Overweight/Obesity, Mental Health/ Suicide, Diabetes and Access to Care/Uninsured were ranked as the top five health issues.

Key informants were also asked of those health issues mentioned, which one issue they felt was the most significant.

Rank	Key Health Issue
1	Substance Abuse/Alcohol Abuse
2	Overweight/Obesity
3	Mental Health/Suicide
4	Diabetes
5	Access to Care/Uninsured
6	Dental Health
7	Heart Disease
8	Cancer
9	Maternal/Infant Health
10	Tobacco
11	Sexually Transmitted Diseases
12	Stroke
13	Other

It was important to Reading Hospital and its partners to research health disparities and social determinants and incorporate those findings in the final report. Key influencers on health are listed below:

- 1. Poverty
- 2. Food insecurity
- 3. Housing stability
- 4. Limited opportunities for physical activity
- 5. Lack of access to primary and mental healthcare services
- 6. Lack of culturally and linguistically competent care

DETERMINING THE NEEDS TO BE ADDRESSED

Prioritization Session

Individuals representing both non-profit and for-profit organizations reviewed the results of the CHNA.

The following issues were identified and prioritized:

Obesity

- Mental Health
- Chronic Illness
- Access to Care

The team eventually concluded that chronic illness could be addressed by focusing on reducing the percentage of overweight and obese individuals living in Berks County. In addition, the team felt strongly that our community would be best served if we focused on addressing the issue of addiction. After much thought and consideration, prioritization is as follows:

Obesity

- Addiction
- Mental Health
- Access to Care



COMMUNITY HEALTH IMPLEMENTATION PLAN

Community Health Implementation Plan

Priority Area: Overweight and Obesity

Long Term Goals:

1) Reduce the number of overweight/obese residents.
2) Convene a community coalition of diverse stakeholders.

"I would consider obesity as one of the major issues with all its consequences (high blood pressure, high cholesterol and diabetes). I would recommend a campaign to reach out to the whole population with a persistent and penetrating message about a proper healthy lifestyle."

Strategy	Target Population	Activity Description	Performance Measures	Resources/ Partners	RH Initiative	Community Initiative
1. Conduct an educational marketing campaign focusing on the importance of making healthy choices and	Overweight/ obese residents in targeted zipcodes	1. Engage target population through sponsorship or provision of: education, cooking classes, demos, community screenings (blood pressure, BMI, cholesterol, etc.)	Reach: # of campaigns # of events # of people attending events Outcomes: # of people screened % of referrals after screening % followed through for follow up # of pounds lost Self reported knowledge and awareness through pre and post surveys	Community organizations		
highlighting evidence based programs.	All residents	2. Develop a web presence that offers education and resource material. Develop a resource guide for distribution.	Website developed	Consultant		
		3. Develop healthy weight material to be distributed at every event.	Material developed and distributed	Consultant		
2. Promote implementation of workplace wellness programs.	Berks County Employers & Employees	1. Partner with the Chamber of Commerce to encourage Berks County employers to implement or enhance wellness programs.	# of WPW programs implemented or enhanced	Chamber of Commerce		
		1. Conduct a food security assessment.	Report completed and shared with community	Consultant		
3. Increase access to healthy food.	All residents	2. Support Penn St. Farmer's Market.	Sponsorship dollars	RH		
		3. Explore expansion of Farm Bucks Program.	Implementation of Farm Bucks match program	RH		
		4. Explore healthy food drives.	# of healthy food drives	RH, Community Organizations		
		5. Raise awareness of available assistance programs.	Print and web resources	Consultant		
4. Promote increased physical	All residents	1. Expand and enhance the FITT program.	Increased FITT participants, additional FITT sessions	RH, Community Organizations		
activity and exercise.		2. Promote community walking programs.	Increased # and communication of walking program	RH, Community Organizations		

Community Health Implementation Plan

Priority Area: Mental Health

Long Term Goals:

1) Increase access to and integration of mental health services

"Our community would benefit from much needed access to mental/behavioral health in the community for all age groups."

- Key Informant

Strategy	Target Population	Activity Description	Performance Measures	Resources/ Partners	RH Initiative	Community Initiative
1. Integrate	Adult	1. Develop CME training module to help PCP's and staff treat mild to moderate mental health issues.	# of CME's or training conducted	RH, RHPN		
mental health services with primary care.	patients, PCP's	2. Develop appropriate referral process.	Implement new referral process	RH, RHPN		
primary cure.		3. Explore the Community Health Worker module.	Submit CHW feasibility report	RH		
access to	All residents;	1. Develop a process for target population to receive immediate care through methods telepsychiatry.	Implement telepsychiatry program	RH		
	populations	2. Trial web based mental health therapies such as CBT in RHS employee population.	Implement CBT therapy program	RH		
3. Participate in a coalition to address the mental health of the community.	Diverse, community stakeholders	1. Develop an anti-stigma marketing campaign.	Reach: # of campaigns # of events # of people attending events	Consultant		
	Providers, stakeholders	2. Train key people in suicide prevention.	# of people trained	RH, Community Organizations		
		3. Explore the development of a crisis residential center.	Complete feasibility report	RH, Community Organizations		

Community Health Implementation Plan

Priority Area: Addiction

Long Term Goals:

1) Increase coordination and availability of services to treat addiction

"Drug addiction is a major issue impacting mental health, crime, housing, employment, child welfare, physical wellbeing, etc. We've pushed the work onto the justice system but it needs to be handled as a health issue instead."

Strategy	Target Population	Activity Description	Performance Measures	Resources/ Partners	RH Initiative	Community Initiative
1. Support the development of community based services to reduce unnecessary hospitalization. Addiction patients		1. Implement Community Based Care teams to aid in addiction recovery.	Create and deploy CBC teams	RH, Community Organizations		
		2. Explore creating a community-based pain management clinic.	Submit feasibility report	RH, Community Organizations		
		3. Coordinate discharge for addicted patients on Medical Service to allow appropriate treatment, reduce readmissions and reduce recidivism.	Reduction of readmission and recidivism	RH		
	Relevant stakeholders	Partner with community agencies to provide additional support services to aid in addiction recovery.	Track utilization of referrals	RH, Community Organizations		
		2. Partner with community-based programs to provide support for patients a) With a dual diagnosis (of mental health disorder and addiction); b) Who need NA/AA support groups in Spanish; and c) Programs that combine Medication-Assisted Treatment with the Twelve Step approach used by NA/AA.	Track utilization of referrals	RH, Community Organizations		

Community Health Implementation Plan

Priority Area: Access to Care

Long Term Goals:1) Decrease barriers to access healthcare.

"Cultural competency is so important in meeting the needs of our community. Until we address this issue and build stronger relationships with the community on healthy living and prevention care, things will not change."

Strategy	Target Population	Activity Description	Performance Measures	Resources/ Partners	RH Initiative	Community Initiative
or diseases, and vulnerab	High utilizers, vulnerable populations	1. Support the development of programs that deliver care to vulnerable populations. (ex. Street Medicine, Community Paramedicine)	Pilot programs transition into fully operational	RH, Community Organizations		
		2. Assess non-emergent ED use and develop strategies to reduce the use of emergency services. (ex. health coaches, community health workers, community partnerships)	Strategy developed and implemented	RH		
		3. Expand and promote programs that educate the community about careers in healthcare.	Create website and materials detailing educational opportunities	The Cleveland Clinic		
2. Improve cultural competence.	RH Staff	1. Explore opportunities to implement cultural competence training for providers and other healthcare employees for vulnerable populations such as LGBT, older adults, mentally ill, homeless, racial minorities and those that are low income.	Training is delivered to identified staff and provided	RH		
		2. Inventory the need for interpreting services at RHPN primary care offices and implement a plan to provide necessary services.	Recommendations submitted	RH		
3. Improve access for healthcare services.	High utilizers, vulnerable populations	1. Explore strategies to remove transportation barriers.	Recommendations submitted	RH		
		2. Analyze data to monitor how long Medicaid and Medicare (separately) patients wait to see an RHPN primary care physician.	Recommendations submitted	RH		



ADDRESSING OUTSTANDING ISSUES THROUGH COMMUNITY BENEFIT

Reading Hospital responds to priority health needs in many unique ways. In 2015, Reading Hospital provided:

- \$61,040,310 unreimbursed Medicare
- \$56,608,251 unreimbursed Medicaid
- \$3,488,651 patient care community services. This includes:
 - o Free flu shots
 - Cancer screenings
 - Medications
 - Medical equipment
 - Transportation assistance
- \$696,395 community health education. This includes:
 - o CPR training
 - Support groups
 - Worksite health education

Reading Hospital contributed \$1,019,000 in direct support of local non-profit organizations that are qualified with specialized expertise to serve targeted populations. This organization will continue to support and encourage the development of programming that will address the remaining health needs identified. Our strategy will include strengthening existing partnerships and exploring new collaboration opportunities.

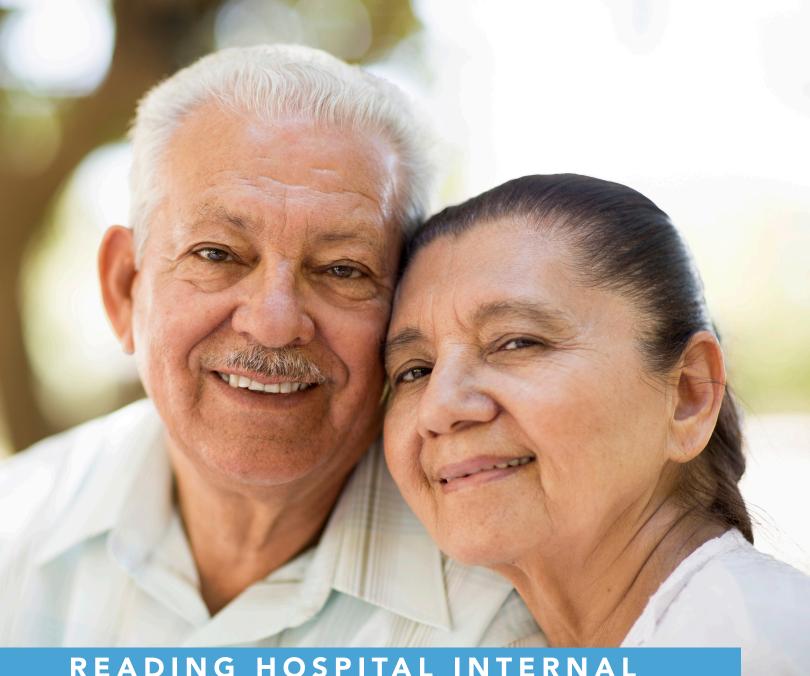




MOVING FORWARD

Reading Hospital felt strongly that community-wide implementation would require a coalition comprised of dedicated and diverse stakeholders. The graphic below portrays the recommended coalition composition.



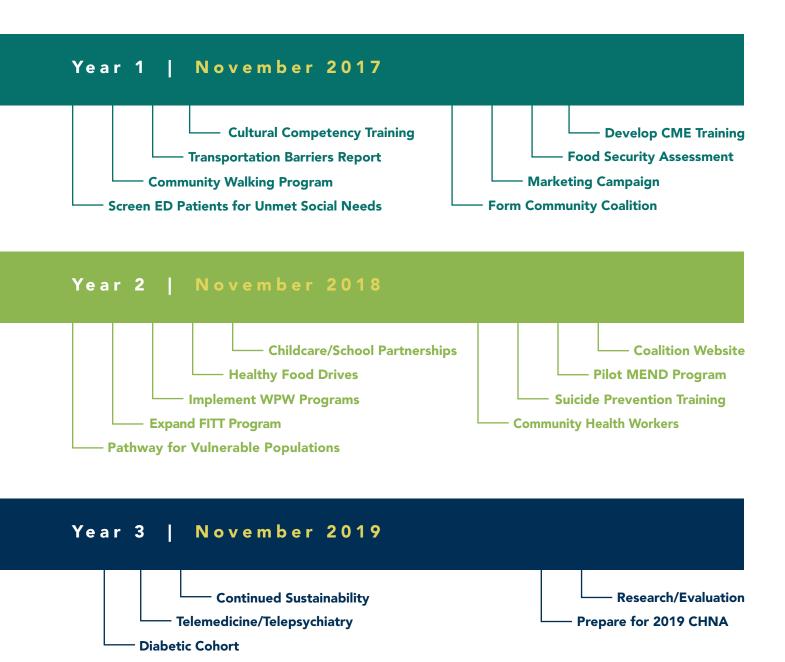


READING HOSPITAL INTERNAL INFRASTRUCTURE

In tandem with community-wide implementation, Reading Hospital has formed internal strategic planning teams focused on the identified key health issues. The graph below portrays the internal composition.



IMPLEMENTATION TIMELINE



Marketing campaign will include:

- Farmer's Market Awareness
- Sugary Drink Avoidance
- Suicide Prevention Education

Year one will also include analyzing data regarding:

- Wait times for specific patient populations
- Availability of language assistance during night/weekend shifts
- Obese patients with chronic illness



Advancing Health. Transforming Lives.